

# CFC xx 2012 OUTDOOR TEAM BUDGET

\*Blue items are enterable

# players per team

15

15

	----- Budget -----			----- Actual -----	
	Per Player	Per Team		Per Player	Per Team
Banquet (paid to MLCFC)	\$ 35.00	\$ 525.00	*includes 2 tickets to banquet	\$ -	\$ -
Team - season end celebration	\$ 25.00	\$ 375.00	(optional)		
OSA fee	\$ 40.75	\$ 611.25		\$ -	\$ -
Player books	\$ 3.00	\$ 45.00		\$ -	\$ -
Validating fees	\$ 4.00	\$ 60.00		\$ -	\$ -
League Fee	\$33.33	\$500.00		\$0.00	\$0.00
Additional team need / buses/equip	\$66.67	\$1,000.00			
Equipment (uniforms/ball bag, extra balls, corner flags, nets, cones, etc.).	\$166.67	\$2,500.00		\$0.00	\$0.00
Team banner	\$10.00	\$150.00		\$0.00	\$0.00
Sunshade shelter	\$0.00	\$0.00		\$0.00	\$0.00
First Aid Kit/Supplies	\$2.67	\$40.00		\$0.00	\$0.00
Water bottle kits	\$0.00	\$0.00		\$0.00	\$0.00
Club Admin (paid to MLCFC)	\$26.67	\$400.00		\$0.00	\$0.00
Team Admin (photocopies, paper)	\$5.00	\$75.00		\$0.00	\$0.00
Trent Fees - practice/training	\$27.00	\$405.00		\$0.00	\$0.00
Tournaments	\$80.00	\$1,200.00		\$0.00	\$0.00
Referees	\$66.67	\$1,000.00	\$50.00 X 20 GAMES	\$0.00	\$0.00
Sponsorship appreciation	\$10.00	\$150.00		\$0.00	\$0.00
<b>Grand totals</b>	<b>\$ 602.42</b>	<b>\$ 9,036.25</b>	NO SPONSORSHIP/FUNDRAISING	<b>\$ -</b>	<b>\$ -</b>
<b>Sponsorship/Fundraising</b>	\$200.00	<b>\$3,000.00</b>		\$0.00	<b>\$0.00</b>
<b>Grand total after sponsorship</b>	<b>\$402.42</b>	<b>\$6,036.25</b>	WITH SPONSORSHIP/FUNDRAISING	<b>\$0.00</b>	<b>\$0.00</b>